

# FY 2010 State General Fund Receipts

Final: March 2010

Revenue Source	FY 2010 Cumulative Est.	FY 2010 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$17,699,804	\$17,406,641	(\$293,163)
Income Taxes:			
Individual	\$1,701,700,129	\$1,654,311,918	(\$47,388,210)
Corporate	152,498,740	159,441,299	6,942,559
Financial Inst.	12,499,765	9,447,612	(3,052,153)
Total	\$1,866,698,634	\$1,823,200,830	(\$43,497,804)
Inheritance/Estate	\$10,199,950	\$5,071,849	(\$5,128,101)
Excise Taxes:			
Sales	\$1,263,000,138	\$1,250,428,808	(\$12,571,330)
Use	170,000,305	153,416,410	(16,583,895)
Cigarette	77,199,695	74,257,268	(2,942,427)
Tobacco	4,399,589	4,725,476	325,886
Cereal Malt Bev.	1,549,605	1,452,890	(96,716)
Liquor Gallonage	13,599,946	13,223,062	(376,883)
Liquor Enforcement	41,700,013	41,193,388	(506,626)
Liquor Drink	7,050,212	6,657,157	(393,055)
Corporate Franchise	18,185,221	21,686,115	3,500,894
Severance	71,100,289	57,231,977	(13,868,312)
Gas	36,099,832	28,835,073	(7,264,759)
Oil	35,000,457	28,396,904	(6,603,553)
Total	\$1,667,785,013	\$1,624,272,551	(\$43,512,463)
Other Taxes:			
Insurance Premiums	\$80,500,321	\$81,104,902	\$604,581
Miscellaneous	1,100,345	962,953	(137,391)
Total	\$81,600,666	\$82,067,855	\$467,189
Total Taxes	\$3,643,984,067	\$3,552,019,724	(\$91,964,342)
% of Total Received:			97.48%
Other Revenues:			
Interest	\$14,953,593	\$17,953,631	\$3,000,038
Net Transfers	(4,157,214)	15,619,555	19,776,768
Agency Earnings	44,155,919	42,077,533	(2,078,386)
Total	\$54,952,298	\$75,650,719	\$20,698,421
Total Receipts	\$3,698,936,365	\$3,627,670,443	(\$71,265,922)
% of Total Received:			98.07%

# FY 2010 State General Fund Receipts

**Final: March 2010**

<b>Revenue Source</b>	<b>March Estimate</b>	<b>March Actual</b>	<b>Difference</b>
Property Tax:			
Motor Carrier	\$300,000	\$556,198	\$256,198
Income Taxes:			
Individual	\$140,000,000	\$151,062,771	\$11,062,771
Corporate	20,000,000	22,406,498	2,406,498
Financial Inst.	2,500,000	1,436,593	(1,063,407)
Total	\$162,500,000	\$174,905,862	\$12,405,862
Inheritance/Estate	\$1,500,000	\$831,802	(\$668,198)
Excise Taxes:			
Sales	\$130,000,000	\$133,708,959	\$3,708,959
Use	21,000,000	18,103,947	(2,896,053)
Cigarette	8,500,000	8,738,238	238,238
Tobacco	450,000	460,272	10,272
Cereal Malt Bev.	150,000	137,788	(12,212)
Liquor Gallonage	1,400,000	1,088,083	(311,917)
Liquor Enforcement	5,000,000	5,625,785	625,785
Liquor Drink	850,000	997,299	147,299
Corporate Franchise	5,400,000	8,093,450	2,693,450
Severance	13,500,000	10,008,120	(3,491,880)
Gas	8,000,000	5,960,959	(2,039,041)
Oil	5,500,000	4,047,161	(1,452,839)
Total	\$186,250,000	\$186,961,941	\$711,941
Other Taxes:			
Insurance Premiums	\$28,000,000	\$29,172,351	\$1,172,351
Miscellaneous	150,000	280,691	130,691
Total	\$28,150,000	\$29,453,042	\$1,303,042
Total Taxes	\$378,700,000	\$392,708,845	\$14,008,845
<i>% of Total Received:</i>			103.70%
Other Revenues:			
Interest	\$1,604,000	\$1,415,775	(\$188,225)
Net Transfers	43,397,431	47,405,883	4,008,452
Agency Earnings	3,200,000	2,862,917	(337,083)
Total	\$48,201,431	\$51,684,575	\$3,483,144
Total Receipts	\$426,901,431	\$444,393,421	\$17,491,990
<i>% of Total Received:</i>			104.10%